
Report to West Oldham District Executive

West Oldham District Plan and Budget Report

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact: Maggie Kufeldt, Executive Director, Health and Well-Being

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26th July 2017

Reason for report

This report sets out the West Oldham District Plan priorities agreed

Recommendations

That the District Executive agrees the following funding allocations:

- a) Maintaining additional grit bins - £2,945.60 Revenue
- b) Play/engagement activity and opening event at Cottam - £1,000 Revenue
- c) The provision of additional youth activities and engagement in the Westwood area -£1,000 Revenue
- d) To provide additional resources, materials, and target hardening equipment to counter the risk of crime during the darker nights - £3,000 Revenue

West Oldham District Plan and Budget Report

1 Background

- 1.1 West Oldham District Executive agreed its District Plans priorities in June 2016 for 2016-2018, which provide a framework to align actions and budgets against priorities

2. District Executive Budgets 2017/18

Budgets	
Revenue:	£30,000
Councillors (Revenue):	£45,000 (£5,000 per Councillor)
Total Revenue:	£75,000
Total Capital:	£30,000

3 West Oldham District Plan Priorities

- 3.1 The following priorities have been identified for West Oldham District:

3.2 Improving the Environment

Support communities to improve, enhance, and maintain the local environment

Funding proposal:

The maintenance and filling of additional grit bins

Coldhurst £2,348.48

Werneth £298.56

Medlock £298.56

£2,945.60 to be agreed from the revenue budget apportioned to the respective wards

3.3 Improving Community Facilities

Support local hubs and services that people can easily access

Funding proposal

Play/engagement activity and opening event at Cottam Street - £1,000

£1,000 to be agreed from the revenue budget apportioned to Coldhurst ward.

3.4 Improving health and well-being

Support local people to adopt healthy lifestyles

3.5 Supporting local community groups

Encourage co-operative activity and build community capacity

3.6 Educational Achievement and employment

Support the aspirations of families and young people to achieve a good educational foundation.

Funding proposal

For the provision of additional youth activities and engagement in the Westwood area - £1,000

£1,000 to be agreed from the revenue budget apportioned to Coldhurst ward.

3.7 People feeling safe in their local area

Work with partners and communities to foster safer neighbourhoods

Funding proposal

To provide additional resources, materials, and target hardening equipment to counter the risk of crime during the darker nights – October to March.:

Equipment to include: – window locks and alarms, segment timers, security lights, advice, communication, Homewatch/, Street watch development - £3,000.

£3,000 to be agreed from the revenue budget apportioned to each ward.

4. Recommendations

That the District Executive agrees the following funding allocations:

- Maintaining additional grit bins - £2,945.60 Revenue
- Play/engagement activity and opening event at Cottam - £1,000 Revenue
- The provision of additional youth activities and engagement in the Westwood area - £1,000 Revenue
- To provide additional resources, materials, and target hardening equipment to counter the risk of crime during the darker nights - £3,000 Revenue

Project	Revenue			Capital		
	Coldhurst	M Vale	Werneth	Coldhurst	M Vale	Werneth
Opening Budgets	£10,000 x 3 = £30,000			£10,000 x 3 = £30,000		
Additional grit bins	£2,348.48	£298.56	£298.56			
Cottam Street – play and opening	£1,000					
Westwood – youth engagement/activities	£1,000					
Darker nights	£1,000	£1,000	£1,000			
Total allocations	£5,348.48	£1,298.56	£1,298.56	£0	£0	£0
Remaining	£4,651.52	£8,701.44	£8,701.44	£10,000	£10,000	£10,000